

FY26 Budget Revenues

Internal Program Code		Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY PER CAPITA AND STATE REVENUE								
110	State - DHCD Allocation			\$114,971				
110	WSC & Offices							\$24,000
110	Interest Income						\$50,000	
301	Charlottesville					\$34,770		
302	Albemarle					\$78,981		
304	Fluvanna					\$19,186		
305	Greene					\$14,532		
306	Louisa					\$27,495		
307	Nelson					\$10,005		
	Unknown Source/Reserve Transfer				\$15,356			
TRANSPORTATION								
	Rural Transportation							
170	Rural Admin		\$12,800		\$0			
171	Rural Transportation Planning				\$0			
172	Safe Streets and Roads for All (SS4A)		\$11,031		\$2,758			
180B-Local	Mobility Management - Local				\$0			
180A-FFY26	Mobility Management FFY26		\$126,600	\$25,320				
180A-FFY25	Mobility Management FFY25		\$43,046	\$8,609				
	Transit Planning							
181	Regional Transit Partnership (RTP)				\$50,000			
	Charlottesville-Albemarle MPO							
190/195/198	PL Funding		\$273,170	\$34,146				
191/196/199	FTA Funding		\$109,481	\$13,685				
	Rideshare							
193	Rideshare/TDM - DPRT			\$139,358	\$34,840			
HOUSING AND NONPROFIT								
726	HOME-ARP		\$36,884					
727-23	HOME Consortium Admin-23		\$0					
727-24	HOME Consortium Admin-24		\$48,833					
727-25	HOME Consortium Admin-25		\$15,000					
728-23	Housing Preservation Admin - HPG-23		\$0					
728-24	Housing Preservation Admin - HPG-24		\$15,277					
728-25	Housing Preservation Admin - HPG-25		\$5,092					
729	Regional Housing Partnership			\$11,230	\$50,000			
732	VERP - DHCD			\$6,875				
733	VA Housing - PDC			\$35,014				
ENVIRONMENT								
303	Solid Waste				\$14,500			
907	WIP DEQ		\$58,000					
908	RRBC				\$10,500			
OTHER PROGRAMS								
120	SCRC - Capacity Building		\$5,750					
277	Legislative Liaison				\$118,804			
278	VAPDC				\$55,000			
760	Reional Cigarette Tax				\$171,813			
761	VATI 2022 - DHCD		\$123,000	\$0	\$0			
762	VATI 2024 - DHCD		\$0	\$93,400				
PASS THRU REVENUE								
170/171	Rural Transportation Planning		\$0		\$0			
172	Safe Streets and Roads for All (SS4A)		\$113,673		\$28,418			
180A-FFY26	Mobility Management FFY26		\$0	\$0				
180A-FFY25	Mobility Management FFY25		\$0	\$0				
181	Regional Transit Partnership (RTP)				\$0			
190/195/198	MPO - PL		\$0	\$0				
191/196/199	MPO - FTA		\$0	\$0				
193	Rideshare/TDM - DRPT			\$0	\$0			
303	Solid Waste				\$0			
726	HOME-ARP Pass Through		\$341,937					
727-23	Consortium HOME Pass Through-23		\$288,619					
727-24	Consortium HOME Pass Through-24		\$439,500					
727-25	Consortium HOME Pass Through-25		\$135,000					
728-23	Housing Preservation Pass Through-23		\$33,793					
728-24	Housing Preservation Pass Through-24		\$86,570					
728-25	Housing Preservation Pass Through-25		\$28,857					
729	Regional Housing Partnership			\$48,770				
732	VERP - DHCD Pass Through			\$130,625				
733	VA Housing - PDC Pass Through			\$334,863				
760	Regional Cigarette Tax Pass Through				\$3,099,645			
761	VATI 2022- DHCD		\$31,330,278	\$0	\$0			
762	VATI 2024- DHCD		\$0	\$6,000,000				
Total Revenues by Category			\$33,727,392	\$6,996,866	\$3,651,634	\$184,967	\$50,000	\$24,000
Sum Total of Revenues								\$44,634,866